Wellman-Union CISD
Regular Board Meeting
April 14, 2025
4:30 p.m.

PRESENT: James Harlan, President; Barrett Brown, Vice-President; Ed Rodriguez, Secretary; Ryan Dill; Aaron Martin, Jace Moore, Gabe Neill, Bridget Brown, Principal, and Nate Wheeler, Superintendent.

ABSENT: John York, Principal

Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551.

Principal Reports were given.

No Action Required

Athletic Director Report was given.

No Action Required

Superintendent Report was given.

No Action Required

Motion by Ryan Dill second by Gabe Neill to approve payment of Current Bills.

Motion Carried 7 – 0

Motion by Barrett Brown second by Jace Moore to approve minutes from previous meeting on March 10, 2025.

Motion Carried 7 – 0

Motion by Gabe Neill second by Ryan Dill to approve List of Goals for the district.

Motion Carried 7 – 0

Motion by Jace Moore second by Barrett Brown to approve Appointment of Election Workers.

Motion Carried 7 – 0

Motion by Barrett Brown second by Aaron Martin to approve Third Party Administrator.

Motion Carried 7 – 0

Motion by Jace Moore second by Gabe Neill to approve TASB Policy Update 124.

Motion Carried 7 – 0

Motion by Ryan Dill second by Jace Moore to approve the Agreement for Professional Services for Roofing Project.

Motion Carried 7 – 0

In Accordance with Government Code 551.074 the Board went to Executive Session at 6:05 p.m.
Executive Session ended at 6:24 p.m. (Personnel)

Motion by Gabe Neill second by Barrett Brown to adjourn.

Motion Carried 7 – 0

The next Regular Board Meeting is set for May 12, 2025 at 7:00 p.m.

The president declared the meeting adjourned.

Signed: ______________________, President

______________________, Secretary

Date Run: 04-09-2025 8:18 AM
Cnty Dist: 223-904
From To

April 2025 Bill List

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of April

Program: FIN1300

File ID: C

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	04-07-2025	AD VENTURE MARKETIN	040713	2019-8731	199-41-6299.00-750-599000	TOWN TALK MEDIA PACKAGE	175.00	N
	04-07-2025	AMAZON CAPITAL	007999	11HD-FCT9-	199-23-6399.12-001-599000	Printer Ink	59.79	N
			007996	1JGM-X1XY-	199-31-6329.00-001-599000	Counseling book	24.95	N
			040707	1KKD-DRMN-	199-41-6399.00-701-599000	SUPPLIES	48.73	N
			007988	1Q3P-DMHQ-	199-41-6399.12-701-599000	Toner	685.30	N
			040707	1T6T-WT6C-	199-51-6319.16-001-599000	BUILDING MAINT	130.26	N
			007995	1GT6-9LHR-	199-52-6299.00-001-599000	Visitors Sign	77.88	N
	04-08-2025	AMAZON CAPITAL	040409	1CYP-GDJ3-	199-51-6319.17-001-599000	GROUNDS MAINT	121.99	N
						Totals for Vendor 03975	**1,148.90**	
	04-07-2025	AMANDA ARENDALL	040716		199-11-6399.EL-001-511000	TEACHER PAY TEACHER - REIMB	150.00	N
	04-07-2025	ATMOS ENERGY	040722	3006444867	199-51-6259.19-001-599000	MARCH BILLING	59.42	N
			040722	3045763707	199-51-6259.19-001-599000	MARCH BILLING	41.06	N
			040722	3052141080	199-51-6259.19-001-599000	MARCH BILLING	27.82	N
	04-08-2025	ATMOS ENERGY	040804	3006093942	199-51-6259.19-001-599000	APRIL BILLING	242.22	N
			040804	4012255095	199-51-6259.19-001-599000	APRIL BILLING	882.91	N
			040804	4045515484	199-51-6259.19-001-599000	APRIL BILLING	316.32	N
						Totals for Vendor 00185	**1,569.75**	
	04-09-2025	BSN SPORTS	008006	929426289	199-36-6399.42-001-591000	Volleyball	514.10	N
	04-07-2025	CHURCHWELL PLUMBIN	040710	31978	199-51-6249.16-001-599000	BUILDING MAINT- FIELD BATHRO	575.00	N
	04-07-2025	CITY OF BROWNFIELD	040714	28274	199-51-6259.18-001-599000	LANDFILL	20.70	N
			040714	28383	199-51-6259.18-001-599000	LANDFILL	25.20	N
			040714	28585	199-51-6259.18-001-599000	LANDFILL	54.30	N
						Totals for Vendor 00568	**100.20**	
	04-07-2025	COMPUTER TRANSITIO	040717	244908PROT	199-11-6249.12-001-511000	SERVER MAINT CONTRACT	733.00	N
	04-07-2025	DAWSON ISD	040711		199-36-6411.31-001-591000	BB MEALS	40.00	N
			040711		199-36-6412.31-001-591000	BB MEALS	130.00	N
						Totals for Vendor 00733	**170.00**	
	04-07-2025	BECKY DECKER, LLC	040718	3	211-21-6299.00-001-530000	FEDERAL PROGRAMS CONSULT	1,887.75	N
	04-08-2025	EDUCATION SERVICE C	040803	062128	199-11-6239.TX-001-599000	ASCENDER	5,036.50	N
			040803	062304	199-41-6239.85-702-599000	BOARD TRAINING	270.00	N
			040803	062128	199-53-6239.TX-750-599000	ASCENDER	3,508.50	N
			040803	062295	255-13-6239.85-001-511000	TEKS RESOURCE	734.10	N
			040803	062241	255-13-6239.85-001-511000	EDTECH CONTRACT	887.25	N
			040803	062175	255-13-6239.85-001-511000	CURRICULUM CONTRACT	1,375.00	N
						Totals for Vendor 00177	**11,811.35**	
	04-07-2025	EDUCATION SERVICE C	040715	056360	199-13-6411.01-001-522000	WELDING CERT	350.00	N
	04-07-2025	FIREHAWK SAFETY SYS	040708	169504	199-51-6249.16-001-599000	ANNUAL INSPECTION	350.00	N
	04-08-2025	ASB SPORTS ACQUISITI	007981	80022790	199-36-6399.33-001-591000	Track/Coaching Shoes	390.00	N
			007981	80022790	199-36-6399.49-001-591000	Track/Coaching Shoes	1,310.00	N
						Totals for Vendor 04356	**1,700.00**	

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of April

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	04-07-2025	GARDEN CITY JUNIOR C	040724	1552	199-36-6412.33-001-591000	TRACK MEALS	109.50	N
	04-07-2025	W W GRAINGER INC	040723	9437397657	199-51-6319.16-001-599000	BUILDING MAINT	1,281.64	N
	04-07-2025	JACK HAMILTON TIRE C	040720	6027271	199-51-6249.17-001-599000	TRAILER TIRE	173.99	N
	04-08-2025	HERMLEIGH ISD	040811	2025-038	199-36-6412.33-001-591000	TRACK MEALS	254.00	N
	04-07-2025	LABATT FOOD SERVICE	040709	453560	240-35-6341.00-001-599000	MARCH BILLING	9,168.83	N
			040709	453560	240-35-6342.00-001-599000	MARCH BILLING	119.26	N
						Totals for Vendor 01969	**9,288.09**	
	04-07-2025	MAIN STREET HARDWA	040719	A185695	199-51-6319.18-001-599000	HOUSE MAINT	4.99	N
	04-08-2025	MEADOW ISD	040807	OAP	199-36-6499.38-001-599000	DISTRICT OAP FEES	1,087.10	N
	04-08-2025	MEADOW PTO	040810		199-36-6412.00-001-599000	UIL MEALS	250.00	N
	04-08-2025	POKA LAMBRO TELECO	040806	2635000	199-51-6259.21-001-599000	APRIL BILLING	505.60	N
	04-08-2025	QUADIENT LEASING US	040805	Q1806988	199-11-6269.00-001-511000	POSTAGE MACHINE	296.59	N
			040805	Q1806988	199-23-6269.00-001-599000	POSTAGE MACHINE	16.48	N
			040805	Q1806988	199-41-6269.00-750-599000	POSTAGE MACHINE	16.48	N
						Totals for Vendor 03730	**329.55**	
	04-08-2025	QUARLES PETROLEUM	040801	CT-2008843	199-23-6311.00-001-599000	FUEL	59.42	N
			040801	CT-2008843	199-34-6311.00-999-599000	FUEL	1,441.60	N
			040801	CT-2008843	199-36-6311.00-001-591000	FUEL	149.72	N
			040801	CT-2008843	199-36-6311.00-001-599000	FUEL	134.14	N
			040801	CT-2008843	199-36-6311.01-001-522000	FUEL	746.13	N
			040801	CT-2008843	199-51-6311.00-001-599000	FUEL	198.80	N
						Totals for Vendor 04141	**2,729.81**	
	04-07-2025	RIVER SMITH'S CATERIN	040704		199-36-6499.00-001-591000	DISTRICT TRACK MEAL	1,331.75	N
	04-08-2025	Summit K12 Holdings, Inc.	040408	INV001613	199-11-6399.00-001-599000	CONSUMABLE WORKBOOKS	439.00	N
	04-07-2025	TERRY COUNTY TRACT	040712	139081	199-51-6319.17-001-599000	GROUNDS MAINT	6.02	N
			040712	139333	199-51-6319.17-001-599000	GROUNDS MAINT	17.99	N
			040712	139334	199-51-6319.17-001-599000	GROUNDS MAINT	17.99	N
						Totals for Vendor 00604	**42.00**	
	04-07-2025	TRI-POINT	040721	TRI-23369	199-51-6249.16-001-599000	WALK IN FREEZER MAINT.	534.09	N
	04-07-2025	UNITED SUPERMARKET	040703		199-11-6399.EL-001-511000	DR SUESS DAY	90.47	N
			040703		199-11-6399.EL-001-511000	DR SUESS DAY	24.97	N
			040703		199-41-6499.00-702-599000	BOARD MEAL	17.27	N
						Totals for Vendor 00647	**132.71**	
	04-07-2025	WAGNER SUPPLY	040705	L095983	199-51-6319.15-001-599000	JANITORIAL SUPPLIES	445.65	N
	04-07-2025	WELLMAN FARM SUPPL	040706	22668	199-34-6319.00-999-599000	SHOP SUPPLIES	25.03	N
			040706	22507	199-51-6319.17-001-599000	GROUNDS MAINT	4.66	N
			040706	22386	199-51-6319.17-001-599000	GROUNDS MAINT	114.17	N
						Totals for Vendor 04025	**143.86**	

Date Run: 04-09-2025 8:18 AM
Cnty Dist: 223-904
From To

Check Payments
Wellman-Union ISD
Computer Written Checks
For the Month of April

Check Nbr	Trans Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
	04-07-2025	WELLMAN-UNION CLAS	040702	1	199-36-6412.33-001-591000	TRACK MEALS	516.00	N
	04-08-2025	XCEL ENERGY	040802	921331710	199-51-6259.20-001-599000	APRIL BILLING	215.84	N
			040802	921330192	199-51-6259.20-001-599000	APRIL BILLING	15.19	N
						Totals for Vendor 00564	**231.03**	
						Total For Computer Written Checks	**41,065.41**	
						Total Checks	**41,065.41**	

End of Report

Date Run: 03-31-2025 9:33 AM
Cnty Dist: 223-904
From 03-07-2025 To 03-31-2025

Check Payments
Wellman-Union ISD
District Written Checks
For the Month of March

Program: FIN1300

File ID: C

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
017850	03-10-2025	SPCHEA TENNIS	017850		199-36-6412.39-001-5910EN	TENNIS ENTRY FEES	136.00	N
017851	03-10-2025	SLIM CHICKENS	017851		199-36-6412.39-001-591000	TENNIS MEALS	159.66	N
017852	03-24-2025	TERRY COUNTY TAX AS	017852	1220099	199-34-6499.00-999-599000	2021 SUBURBAN	7.50	N
031825	03-18-2025	CLAIMS ADMINISTRATIV	031301		199-51-6299.00-001-599000	WORKERS COMP	17.00	N
						Total For District Written Checks	320.16	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
037516	03-26-2025	AIRGAS, INC.	032506	9158094377	199-11-6399.01-001-522000	AG SUPPLIES	28.07	N
			032506	9158522789	199-11-6399.01-001-522000	AG SUPPLIES	11.87	N
			032506	9158610702	199-11-6399.01-001-522000	AG SUPPLIES	18.85	N
			032506	9158219537	199-11-6399.01-001-522000	AG SUPPLIES	110.78	N
			032506	9158094407	199-11-6399.01-001-522000	AG SUPPLIES	410.10	N
			032506	9158094394	199-11-6399.01-001-522000	AG SUPPLIES	159.59	N
						Totals for Check 037516	**739.26**	
037517	03-26-2025	AMAZON CAPITAL	032411	1M9M-KPMV-	199-11-6399.00-001-523000	SPED SUPPLIES	62.98	N
			032411	1PGQ-33KX-	199-11-6399.00-001-599000	BATTERIES	26.79	N
			032411	1W14-K9Y3-	199-11-6399.00-001-599000	SUPPLIES	9.99	N
			007983	1R1J-MXF7-	199-11-6399.12-001-511000	Computer Screen	203.00	N
			007987	1YJ6-LQ6R-	199-11-6399.EL-001-511000	Classroom Supplies	38.72	N
			007984	1LXV-GWMV-	199-33-6399.00-001-599000	Nurse Supplies	91.16	N
			032411	1PVG-V19X-	199-34-6319.00-999-599000	BUS BARN SUPPLIES	46.88	N
			032411	14W4-7HLV-	199-51-6319.16-001-599000	BUILDING MAINT	204.98	N
			007989	174Y-16Q6-	199-51-6319.16-001-599000	Home Ec Room	105.49	N
			032411	1PGQ-33KX-	199-51-6319.17-001-599000	FIELD MARKING PAINT	74.95	N
			032411	1GFD-M3DD-	199-52-6399.00-001-599000	VISITOR SIGNS	63.16	N
						Totals for Check 037517	**928.10**	
37518	03-26-2025	ATMOS ENERGY	032405	3006093942	199-51-6259.19-001-599000	MARCH BILLING	260.00	N
			032405	4012255095	199-51-6259.19-001-599000	MARCH BILLING	2,433.25	N
			032405	4045515484	199-51-6259.19-001-599000	MARCH BILLING	561.93	N
						Totals for Check 037518	**3,255.18**	
037519	03-26-2025	B & T AUTO	032408	570224	199-34-6249.00-999-599000	DOT INSPECTIONS	80.00	N
037520	03-26-2025	BALCO SYSTEMS, INC.	007976	30844	199-52-6299.00-001-599000	Intercom Speakers	2,365.00	N
037521	03-26-2025	CHURCHWELL PLUMBIN	032412	31929	199-51-6249.16-001-599000	TRACK RESTROOMS	432.00	N
037522	03-26-2025	COMPUTER TRANSITIO	032416	244613	199-11-6249.12-001-511000	SERVER MAINT	44.50	N
			032416	244724	199-11-6249.12-001-511000	SERVER MAINT	82.50	N
						Totals for Check 037522	**127.00**	
037523	03-26-2025	COVENANT SPORTS ME	032402		199-36-6219.35-001-591000	ATHLETIC TRAINER	5,700.00	N
037524	03-26-2025	EDUCATION SERVICE C	032406	061975	199-11-6239.12-001-511000	INTERNET ACCESS	833.40	N
			032406	062014	199-11-6239.12-001-511000	WIDE AREA NETWORK	144.96	N
			032406	061927	199-41-6239.85-702-599000	BOARD TRAINING	500.00	N
			032406	061924	199-41-6239.85-702-599000	BOARD TRAINING	135.00	N
						Totals for Check 037524	**1,613.36**	
037525	03-26-2025	GLASSCOCK COUNTY IS	032502		199-36-6412.33-001-5910EN	HS TRACK FEES	300.00	N
037526	03-26-2025	GRADY BOOSTER CLUB	032601		199-36-6412.33-001-591000	JH/HS TRACK MEALS	310.00	N
037527	03-26-2025	GRADY ISD	032501		199-36-6412.33-001-5910EN	JH/HS TRACK FEES	300.00	N
037528	03-26-2025	JACK HAMILTON TIRE C	032414	6027050	199-34-6249.00-999-599000	BUS #4 FLAT REPAIR	40.00	N
7529	03-26-2025	HIGGINBOTHAM BROS T	032415	51703	199-51-6311.00-001-599000	FRONT HEATER - PROPANE	19.99	N
			032415	51931	199-51-6319.16-001-599000	BUILDING MAINT - HOME EC	107.70	N
			032415	51919	199-51-6319.16-001-599000	BUILDING MAINT - HOME EC	21.28	N

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
			032415	51847	199-51-6319.16-001-599000	BUILDING MAINT - HOME EC	34.55	N
			032415	51792	199-51-6319.16-001-599000	BUILDING MAINT - HOME EC	277.95	N
			032415	51776	199-51-6319.16-001-599000	BUILDING MAINT - HOME EC	76.37	N
			032415	51589	199-51-6319.16-001-599000	BUILDING MAINT	18.77	N
			032415	51931	199-51-6319.18-001-599000	HOUSE MAINT	23.98	N
			032415	51699	199-51-6319.18-001-599000	HOUSE MAINT	72.94	N
			032415	51589	199-51-6319.18-001-599000	HOUSE MAINT	51.97	N
			032415	51559	199-51-6319.18-001-599000	HOUSE MAINT	27.73	N
			032415	51508	199-51-6319.18-001-599000	HOUSE MAINT	258.47	N
			032415	51500	199-51-6319.18-001-599000	HOUSE MAINT	21.47	N
						Totals for Check 037529	**1,013.17**	
037530	03-26-2025	HILLIARD OFFICE SOLU	032508	IN778140	199-11-6399.00-001-599000	COPIER - COPIES	679.15	N
			032508	IN778140	199-23-6399.00-001-599000	COPIER - COPIES	37.73	N
			032508	IN778140	199-41-6399.00-750-599000	COPIER - COPIES	37.73	N
						Totals for Check 037530	**754.61**	
037531	03-26-2025	J C'S TERMINEX, INC	032417	717823	199-36-6249.01-001-522000	PEST CONTROL	52.00	N
			032417	718058	199-51-6249.16-001-599000	PEST CONTROL	185.00	N
						Totals for Check 037531	**237.00**	
037532	03-26-2025	KONICA MINOLTA	032418	589559491	199-11-6269.00-001-511000	COPIER	751.90	N
			032418	589559491	199-23-6269.00-001-599000	COPIER	41.77	N
			032418	589559491	199-41-6269.00-750-599000	COPIER	41.77	N
						Totals for Check 037532	**835.44**	
037533	03-26-2025	LOOP BOOSTER CLUB	032419	104	199-36-6411.42-001-591000	VB MEALS	30.00	N
			032419	104	199-36-6412.42-001-591000	VB MEALS	200.00	N
						Totals for Check 037533	**230.00**	
037534	03-26-2025	Lowman Education LLC	007986	9218	199-11-6399.00-001-530000	4-5 grade	1,000.00	N
037535	03-26-2025	NORTH TEXAS SCHOOL	032507	375-2024	199-34-6239.85-999-599000	ELDT TRAINING	225.00	N
037536	03-26-2025	POKA LAMBRO TELECO	032404	2635000	199-51-6259.21-001-599000	MARCH BILLING	505.45	N
037537	03-26-2025	PROCHEM	032410	823625	199-51-6319.17-001-599000	GROUNDS MAINT	376.88	N
037538	03-26-2025	QUARLES PETROLEUM	032423	CT-1995452	199-34-6311.00-999-599000	FUEL	2,081.65	N
			032423	CT-1995452	199-36-6311.00-001-591000	FUEL	371.38	N
			032423	CT-1995452	199-36-6311.01-001-522000	FUEL	243.96	N
			032423	CT-1995452	199-51-6311.00-001-599000	FUEL	89.12	N
						Totals for Check 037538	**2,786.11**	
037539	03-26-2025	QuarterFour	032409	T2284309	199-36-6399.33-001-591000	STOP WATCHES	125.96	N
037540	03-26-2025	RIVER SMITH'S CATERIN	032504		199-36-6499.00-001-591000	TRACK HOSPITALITY	1,654.00	N
037541	03-26-2025	ROTAN JUNIOR CLASS	032420		199-36-6411.31-001-591000	BB MEALS	7.00	N
			032420		199-36-6412.31-001-591000	BB MEALS	211.00	N
			032420		199-36-6412.32-001-591000	BB MEALS	90.00	N
						Totals for Check 037541	**308.00**	

Check Nbr	Check Date	Payee	PO Nbr	Invoice Nbr	Fnd-Fnc-Obj.So-Org-Prog	Reason	Amount	EFT
037542	03-26-2025	South Plains Communicati	007991	0127724-IN	429-52-6319.16-001-399000	Two Way Radios	7,277.80	N
037543	03-26-2025	SPUR JUNIOR CLASS	032421		199-36-6411.33-001-591000	TRACK MEALS	15.50	N
			032421		199-36-6412.33-001-591000	TRACK MEALS	119.00	N
						Totals for Check 037543	**134.50**	
037544	03-26-2025	TERRY COUNTY APPRAI	032403		199-41-6213.00-703-599000	3RD QUARTER TAX	7,753.00	N
			032403		199-99-6213.00-703-599000	3RD QUARTER APPRAISAL	8,400.00	N
						Totals for Check 037544	**16,153.00**	
037545	03-26-2025	TRI-POINT	032422	TRI-23236	199-51-6249.16-001-599000	WALK IN FREEZER MAINT.	608.61	N
037546	03-26-2025	WAGNER SUPPLY	032503	L095411	199-51-6319.15-001-599000	JANITORIAL SUPPLIES	505.62	N
			032413	L095259	240-35-6319.00-001-599000	CLEANING SUPPLIES	118.42	N
						Totals for Check 037546	**624.04**	
037547	03-26-2025	CITY OF WELLMAN	032401	138	199-51-6259.18-001-599000	MARCH BILLING	266.75	N
			032401	54	199-51-6259.18-001-599000	MARCH BILLING	210.00	N
			032401	65	199-51-6259.18-001-599000	MARCH BILLING	255.35	N
			032401	75	199-51-6259.18-001-599000	MARCH BILLING	586.63	N
			032401	73	199-51-6259.18-001-599000	MARCH BILLING	1,259.36	N
			032401	77	199-51-6259.18-001-599000	MARCH BILLING	262.00	N
						Totals for Check 037547	**2,840.09**	
037548	03-26-2025	WELLMAN-UNION CLAS	032505		199-36-6412.33-001-591000	TRACK MEALS	376.00	N
			032505		199-36-6412.33-001-591000	TRACK MEALS	720.00	N
						Totals for Check 037548	**1,096.00**	
037549	03-26-2025	XCEL ENERGY	032407	918090881	199-51-6259.20-001-599000	MARCH BILLING	6,765.17	N
			032407	916991749	199-51-6259.20-001-599000	MARCH BILLING	15.19	N
			032407	918031454	199-51-6259.20-001-599000	MARCH BILLING	502.42	N
			032407	916993181	199-51-6259.20-001-599000	MARCH BILLING	215.78	N
			032407	917605337	199-51-6259.20-001-599000	MARCH BILLING	24.62	N
						Totals for Check 037549	**7,523.18**	
						Total For Computer Written Checks	**62,498.74**	
						Total Checks	**62,818.90**	

End of Report

nd 199 / 5 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
11 - INSTRUCTION						
6100 - PAYROLL COSTS	-2,075,179.00	.00	1,040,786.44	.00	-1,034,392.56	50.15%
6200 - PROFESSIONAL & CONTRACTED SVCS	-73,297.00	3,048.98	46,645.77	6,066.09	-23,602.25	63.64%
6300 - SUPPLIES AND MATERIALS	-55,701.00	2,252.84	41,436.08	3,378.82	-12,012.08	74.39%
6400 - OTHER OPERATING EXPENSES	-8,750.00	.00	4,945.59	46.63	-3,804.41	56.52%
Total Function11 INSTRUCTION	**-2,212,927.00**	**5,301.82**	**1,133,813.88**	**9,491.54**	**-1,073,811.30**	**51.24%**
12 - INSTRUCTIONAL RESOURCES/MEDIA						
6100 - PAYROLL COSTS	-9,976.00	.00	4,902.72	.00	-5,073.28	49.15%
6300 - SUPPLIES AND MATERIALS	-1,800.00	.00	.00	.00	-1,800.00	-.00%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-1,000.00	752.33	97.48	.00	-150.19	9.75%
Total Function12 INSTRUCTIONAL	**-12,776.00**	**752.33**	**5,000.20**	**.00**	**-7,023.47**	**39.14%**
13 - STAFF DEVELOPMENT						
6200 - PROFESSIONAL & CONTRACTED SVCS	-6,500.00	.00	4,600.00	.00	-1,900.00	70.77%
6300 - SUPPLIES AND MATERIALS	-100.00	.00	.00	.00	-100.00	-.00%
6400 - OTHER OPERATING EXPENSES	-4,401.00	.00	2,047.53	350.00	-2,353.47	46.52%
Total Function13 STAFF DEVELOPMENT	**-11,001.00**	**.00**	**6,647.53**	**350.00**	**-4,353.47**	**60.43%**
21 - INSTRUCTIONAL ADMINISTRATION						
6100 - PAYROLL COSTS	-49,383.00	.00	23,043.99	.00	-26,339.01	46.66%
6300 - SUPPLIES AND MATERIALS	-50.00	.00	347.92	.00	297.92	695.84%
'00 - OTHER OPERATING EXPENSES	-300.00	.00	165.44	30.52	-134.56	55.15%
.otal Function21 INSTRUCTIONAL	**-49,733.00**	**.00**	**23,557.35**	**30.52**	**-26,175.65**	**47.37%**
23 - SCHOOL ADMINISTRATION						
6100 - PAYROLL COSTS	-271,910.00	.00	156,704.87	.00	-115,205.13	57.63%
6200 - PROFESSIONAL & CONTRACTED SVCS	-2,050.00	.00	1,541.83	16.48	-508.17	75.21%
6300 - SUPPLIES AND MATERIALS	-3,250.00	.00	1,984.88	119.21	-1,265.12	61.07%
6400 - OTHER OPERATING EXPENSES	-2,000.00	.00	844.12	96.43	-1,155.88	42.21%
Total Function23 SCHOOL ADMINISTRATION	**-279,210.00**	**.00**	**161,075.70**	**232.12**	**-118,134.30**	**57.69%**
31 - GUIDANCE AND COUNSELING SVS						
6100 - PAYROLL COSTS	-47,452.00	.00	27,939.16	.00	-19,512.84	58.88%
6200 - PROFESSIONAL & CONTRACTED SVCS	-600.00	.00	600.00	.00	.00	100.00%
6300 - SUPPLIES AND MATERIALS	-350.00	.00	430.24	24.95	80.24	122.93%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	158.67	12.37	-141.33	52.89%
Total Function31 GUIDANCE AND COUNSELING	**-48,702.00**	**.00**	**29,128.07**	**37.32**	**-19,573.93**	**59.81%**
33 - HEALTH SERVICES						
6100 - PAYROLL COSTS	-54,158.00	.00	26,185.41	.00	-27,972.59	48.35%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,165.00	.00	.00	.00	-1,165.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	390.33	.00	-709.67	35.48%
6400 - OTHER OPERATING EXPENSES	-1,100.00	.00	39.00	.00	-1,061.00	3.55%
Total Function33 HEALTH SERVICES	**-57,523.00**	**.00**	**26,614.74**	**.00**	**-30,908.26**	**46.27%**
34 - PUPIL TRANSPORTATION-REGULAR						
6100 - PAYROLL COSTS	-86,128.00	.00	47,567.48	.00	-38,560.52	55.23%
6200 - PROFESSIONAL & CONTRACTED SVCS	-11,100.00	.00	11,235.77	93.00	135.77	101.22%
6300 - SUPPLIES AND MATERIALS	-25,000.00	.00	18,030.34	1,466.63	-6,969.66	72.12%
6400 - OTHER OPERATING EXPENSES	-17,800.00	.00	333.96	.00	-17,466.04	1.88%
Total Function34 PUPIL TRANSPORTATION-	**-140,028.00**	**.00**	**77,167.55**	**1,559.63**	**-62,860.45**	**55.11%**
5 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	2,455.34	.00	2,455.34	.00%
Total Function35 FOOD SERVICES	**.00**	**.00**	**2,455.34**	**.00**	**2,455.34**	**.00%**

Fund 199 / 5 GENERAL FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
36 - CO-CURRICULAR ACTIVITIES						
6100 - PAYROLL COSTS	-138,212.00	.00	75,186.45	.00	-63,025.55	54.40%
6200 - PROFESSIONAL & CONTRACTED SVCS	-32,700.00	.00	35,789.04	.00	3,089.04	109.45%
6300 - SUPPLIES AND MATERIALS	-39,450.00	3,595.09	21,904.76	3,816.93	-13,950.15	55.53%
6400 - OTHER OPERATING EXPENSES	-62,600.00	.00	34,487.18	4,844.32	-28,112.82	55.09%
Total Function36 CO-CURRICULAR ACTIVITIES	**-272,962.00**	**3,595.09**	**167,367.43**	**8,661.25**	**-101,999.48**	**61.32%**
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-246,564.00	.00	143,462.98	.00	-103,101.02	58.18%
6200 - PROFESSIONAL & CONTRACTED SVCS	-78,900.00	.00	67,949.47	461.48	-10,950.53	86.12%
6300 - SUPPLIES AND MATERIALS	-6,100.00	.00	2,397.76	734.03	-3,702.24	39.31%
6400 - OTHER OPERATING EXPENSES	-34,200.00	.00	13,703.62	541.19	-20,496.38	40.07%
Total Function41 GENERAL ADMINISTRATION	**-365,764.00**	**.00**	**227,513.83**	**1,736.70**	**-138,250.17**	**62.20%**
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-238,320.00	.00	132,479.13	.00	-105,840.87	55.59%
6200 - PROFESSIONAL & CONTRACTED SVCS	-199,500.00	14,996.00	118,524.89	4,039.66	-65,979.11	59.41%
6300 - SUPPLIES AND MATERIALS	-95,000.00	354.22	40,155.86	4,541.29	-54,489.92	42.27%
6400 - OTHER OPERATING EXPENSES	-128,100.00	.00	2,279.64	.00	-125,820.36	1.78%
Total Function51 PLANT MAINTENANCE &	**-660,920.00**	**15,350.22**	**293,439.52**	**8,580.95**	**-352,130.26**	**44.40%**
52 - SECURITY & MONITORING						
6100 - PAYROLL COSTS	-6,033.00	.00	4,141.22	.00	-1,891.78	68.64%
6200 - PROFESSIONAL & CONTRACTED SVCS	-1,000.00	.00	2,442.88	77.88	1,442.88	244.29%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	106.85	.00	-1,893.15	5.34%
6400 - OTHER OPERATING EXPENSES	.00	.00	180.81	86.21	180.81	.00%
Total Function52 SECURITY & MONITORING	**-9,033.00**	**.00**	**6,871.76**	**164.09**	**-2,161.24**	**76.07%**
53 - DATA PROCESSING						
6100 - PAYROLL COSTS	-117,432.00	.00	70,337.50	.00	-47,094.50	59.90%
6200 - PROFESSIONAL & CONTRACTED SVCS	-16,935.00	.00	12,928.84	3,508.50	-4,006.16	76.34%
6300 - SUPPLIES AND MATERIALS	-2,000.00	.00	8.68	.00	-1,991.32	.43%
6400 - OTHER OPERATING EXPENSES	-1,450.00	100.00	247.57	24.57	-1,102.43	17.07%
Total Function53 DATA PROCESSING	**-137,817.00**	**100.00**	**83,522.59**	**3,533.07**	**-54,194.41**	**60.60%**
71 - DEBT SERVICE						
6500 - DEBT SERVICE	-13,000.00	.00	.00	.00	-13,000.00	-.00%
Total Function71 DEBT SERVICE	**-13,000.00**	**.00**	**.00**	**.00**	**-13,000.00**	**-.00%**
93 - SHARED SERVICES ARRANGEMENTS						
6400 - OTHER OPERATING EXPENSES	-98,775.00	.00	98,773.00	.00	-2.00	100.00%
Total Function93 SHARED SERVICES	**-98,775.00**	**.00**	**98,773.00**	**.00**	**-2.00**	**100.00%**
99 - APPRAISAL COSTS						
6200 - PROFESSIONAL & CONTRACTED SVCS	-35,000.00	.00	23,528.00	.00	-11,472.00	67.22%
Total Function99 APPRAISAL COSTS	**-35,000.00**	**.00**	**23,528.00**	**.00**	**-11,472.00**	**67.22%**
8000 - OTHER USES						
00 -						
8900 - OTHER USES	-54,438.00	.00	.00	.00	-54,438.00	-.00%
Total Function00	-54,438.00	.00	.00	.00	-54,438.00	-.00%
Total Expenditures	**-4,459,609.00**	**25,099.46**	**2,366,476.49**	**34,377.19**	**-2,068,033.05**	**53.06%**

'nd 240 / 5 FOOD SERVICE

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	-119,588.00	.00	51,246.01	.00	-68,341.99	42.85%
6200 - PROFESSIONAL & CONTRACTED SVCS	-650.00	.00	.00	.00	-650.00	-.00%
6300 - SUPPLIES AND MATERIALS	-93,280.00	.00	76,247.91	9,288.09	-17,032.09	81.74%
6400 - OTHER OPERATING EXPENSES	-300.00	.00	.00	.00	-300.00	-.00%
Total Function35 FOOD SERVICES	**-213,818.00**	**.00**	**127,493.92**	**9,288.09**	**-86,324.08**	**59.63%**
Total Expenditures	**-213,818.00**	**.00**	**127,493.92**	**9,288.09**	**-86,324.08**	**59.63%**

May 3, 2025 Appointment of Election Workers

The members of the Wellman Union CISD Board of Trustees do hereby appoint the following election judges and alternate judges for one election to be held on May 3, 2025.

Election Day Judge: Pat Salazar

Election Day Alternate Judge: JD Wagner

Early Voting Ballot Board Judge: Valerie Castaneda

Early Voting Ballot Board Alternate Judge: Sarah Martinez

Signed this the 14th day of April, 2025.

Signature of Trustee (President)

Signature of Trustee

Signature of Trustee

Signature of Trustee

Signature of Trustee

Signature of Trustee

Signature of Trustee